

## Goal: ECONOMIC VITALITY

### Desired Community Condition(s)

The economy is vital, prosperous and consistent with local and regional resources.

### Program Strategy: TRAIN LOWER INCOME PERSONS

31513

Train lower income persons for job opportunities.

Department: FAMILY AND COMMUNITY SERVICES

### Service Activities

Lower Income Person Training Contracts

### Strategy Purpose and Description

The purpose of this strategy is to enable lower income youths and adults with barriers to employment to acquire skills and work discipline needed to successfully enter the labor force and to assist displaced workers in regaining employment by providing assessments of interests, skills, aptitudes, and barriers to employment; providing referrals to local programs that provide training needed to build on interests and skills and overcome barriers to employment; directly providing skills training and job preparation activities; and assisting clients with job placement

### Changes and Key Initiatives

none

### Priority Objectives

#### Input Measure (\$000's)

2001	110	110 GENERAL FUND	601
2002	110	110 GENERAL FUND	601
2003	110	110 GENERAL FUND	461
2004	110	110 GENERAL FUND	376
2005	110	110 GENERAL FUND	204

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Increase in the percentage of working age residents who are employed.	Persons 18 years and older who report they are at work or in school in the annual citizen satisfaction survey.	2001				
		2002	NA			
		2003	NA			
		2004	NA			
		2005	NA			

**Goal: ECONOMIC VITALITY**

**Parent Program Strategy: TRAIN LOWER INCOME PERSONS**

**Department: FAMILY AND COMMUNITY SERVICES**

**Service Activity: Lower Income Person Training Contracts**

**3147000**

***Service Activity Purpose and Description***

Using general fund, the City will contract with nonprofit agencies to provide job training services to low income persons, at risk youth and persons with disabilities. In FY/05 DFCS will renew contracts in the amount of \$70,500 with YDI for GED instruction, of \$21,150 with Youth Build for youth training, and of \$61,575 with Adelante for disabled worker training.

***Changes and Key Initiatives***

FY/05 contract renewals will be at 75% of their FY/04 amount. These contracts will be terminated in FY/06. Contracts in this Service Strategy for stay in school services and for services to urban Indians have been shifted to other Strategy Areas.

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	601
2003	110	110 GENERAL FUND	461
2004	110	110 GENERAL FUND	376
2005	110	110 GENERAL FUND	204

***Strategic Accomplishments***

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Disabled adults trained.	2001			24	
	2002	24		21	
Disabled adults trained.	2003	22		21	
	2004	30		30	
	2005	22			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Persons placed in employment through the Indian Center	2001			150	
	2002	200		383	
Persons placed in employment through the Indian Center	2003	200		421	
	2004	200		338	

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Youth trained through Youth Build program	2001			20	
	2002	24		47	
Youth trained through Youth Build program	2003	24		44	

2004	40	45
2005	45	

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Youths served through YDI Youth Employment program	2001			54	
	2002	70		39	
Youths served through YDI Youth Employment program					
Youths served through YDI Youth Employment program	2003	0		0	<i>Program discontinued</i>
	2004	0		0	

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Youth served through YDI Stay in School Program	2003	60		61	
	2004	60		62	
	2005	60			

<i><b>Output Measures</b></i>	<i><b>Year</b></i>	<i><b>Projected</b></i>	<i><b>Mid-Year</b></i>	<i><b>Actual</b></i>	<i><b>Notes</b></i>
Youth served through YDI GED program	2003	40		45	
	2004	50		74	
	2005	65			